

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |       | TABLE I   |  |   |   |                     |   |   |                               |                                     |                                      |                       |  |  |                           |                            |                                |       |       |                 |                 |                  |
|--------------|-------|---|--|---|---|---------------------|---|---|-------------------------------|-------------------------------------|--------------------------------------|-----------------------|--|--|---------------------------|----------------------------|--------------------------------|-------|-------|-----------------|-----------------|------------------|
|              |       | 1   | 2a   | 2b  | 2c  | 2d                  | 2e  | 2f  | 2z                            | 3a                                  | 3b                                   | 3c                    | 3d   | 3e   | 3f                        | 3z                         | 4                              | 5a    | 5b    | 5c              | 5d              | 5e               |
|              |       | Total professing members reported at the close of last year | Received this year on Profession of Faith through confirmation | Received this year on Profession of Faith other than through confirmation | Membership restored by Affirmation of Faith | Added by correction | Transferred in from another United Methodist Church | Transferred in from a non-United Methodist Church | TOTAL: RECEIVED, BY ALL MEANS | Removed by Charge Conference Action | Withdrawn from Professing Membership | Removed by Correction | Transferred out to another United Methodist Church | Transferred out to a non-United Methodist Church | Removed by death/deceased | TOTAL: Remove by All Means | MEMBERS at the Close this Year | Asian | Black | Hispanic/Latino | Native American | Pacific Islander |
| OLD DISTRICT |       |   |  |   |   |                     |   |   |                               |                                     |                                      |                       |  |  |                           |                            |                                |       |       |                 |                 |                  |
| NEW DISTRICT |       |   |  |   |   |                     |   |   |                               |                                     |                                      |                       |  |  |                           |                            |                                |       |       |                 |                 |                  |
|              | KI TR | Adams Chapel UMC  | 65   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 2                         | 2                          | 63                             | 0     | 0     | 1               | 0               | 0                |
|              | JO TR | Afton UMC   | 72   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 3                         | 3                          | 69                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Albright UMC  | 36   | 0   | 2   | 0                   | 0   | 0   | 2                             | 0                                   | 0                                    | 7                     | 0  | 0  | 1                         | 8                          | 30                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Asbury UMC  | 89   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 89                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Austin Springs UMC  | 113  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 2  | 0  | 5                         | 7                          | 106                            | 0     | 0     | 0               | 0               | 0                |
|              | MO TR | Baileytown UMC  | 74   | 1   | 2   | 0                   | 1   | 2   | 6                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 80                             | 0     | 0     | 0               | 0               | 0                |
|              | KI TR | Bethel UMC  | 53   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 53                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Bethesda UMC  | 117  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 1                         | 1                          | 116                            | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Bethesda UMC  | 9  | 0   | 0   | 0                   | 20  | 0   | 20                            | 0                                   | 1                                    | 0                     | 0  | 0  | 3                         | 4                          | 25                             | 0     | 0     | 0               | 0               | 0                |
|              | KI TR | Blountville UMC   | 338  | 0   | 0   | 0                   | 2   | 0   | 2                             | 0                                   | 0                                    | 0                     | 0  | 0  | 2                         | 2                          | 338                            | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Bluff City UMC  | 207  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 1                         | 1                          | 206                            | 2     | 0     | 1               | 0               | 0                |
|              | JO TR | Boones Creek UMC  | 158  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 1                                    | 108                   | 7  | 0  | 0                         | 116                        | 42                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Cedar Grove UMC   | 78   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 1                     | 0  | 0  | 2                         | 3                          | 75                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Centenary UMC Erwin   | 238  | 0   | 3   | 0                   | 0   | 0   | 3                             | 0                                   | 0                                    | 0                     | 0  | 0  | 3                         | 3                          | 238                            | 0     | 1     | 0               | 0               | 0                |
|              | JO TR | Chuckey UMC   | 115  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 1                         | 1                          | 114                            | 0     | 0     | 1               | 0               | 0                |
|              | JO TR | Clear Springs UMC   | 76   | 0   | 3   | 0                   | 0   | 0   | 3                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 79                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Cokesbury UMC Johnson City                                  | 524  | 0   | 0   | 0                   | 1   | 1   | 2                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 526                            | 0     | 0     | 0               | 0               | 0                |
|              | KI TR | Cross UMC   | 41   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 2                                    | 0                     | 0  | 0  | 2                         | 4                          | 37                             | 0     | 0     | 0               | 0               | 0                |
|              | AB TR | Doe Valley UMC  | 31   | 0   | 0   | 0                   | 1   | 1   | 1                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 32                             | 0     | 0     | 0               | 0               | 0                |
|              | MO TR | Doty's Chapel UMC   | 20   | 0   | 1   | 0                   | 0   | 0   | 1                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 21                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | East Pine Grove Park UMC                                    | 143  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 2                         | 2                          | 141                            | 0     | 1     | 0               | 0               | 0                |
|              | JO TR | Ebenezer UMC  | 19   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 19                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Eden UMC  | 183  | 2   | 1   | 0                   | 0   | 0   | 3                             | 0                                   | 0                                    | 0                     | 0  | 0  | 3                         | 3                          | 183                            | 0     | 1     | 0               | 0               | 0                |
|              | JO TR | Edgefield UMC   | 323  | 2   | 2   | 0                   | 0   | 1   | 5                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 328                            | 0     | 1     | 1               | 0               | 0                |
|              | JO TR | Elizabeth Chapel UMC  | 417  | 6   | 2   | 0                   | 0   | 1   | 9                             | 0                                   | 1                                    | 0                     | 4  | 2  | 4                         | 11                         | 415                            | 0     | 3     | 1               | 0               | 0                |
|              | JO TR | Embreeville UMC   | 100  | 1   | 0   | 0                   | 0   | 0   | 1                             | 0                                   | 0                                    | 0                     | 0  | 0  | 4                         | 4                          | 97                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Enterprise UMC  | 72   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 2                         | 2                          | 70                             | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Fairhaven UMC   | 262  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 3                     | 1  | 3  | 7                         | 255                        | 0                              | 0     | 0     | 0               | 0               | 0                |
|              | JO TR | Fairview UMC  | 207  | 0   | 0   | 0                   | 2   | 0   | 2                             | 2                                   | 6                                    | 0                     | 1  | 0  | 5                         | 14                         | 195                            | 0     | 1     | 0               | 0               | 0                |

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|              |              | TABLE I                    |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |     |  |
|--------------|--------------|----------------------------|-------------|-----------------------------|--------|------|---|---|--------------------------------------|---|---|---|---|--|--|--|---|--|---|-----|--|
|              |              | 5f                         | 5g          | 5z                          | 6a     | 6b   | 6z                                      | 7   | 7a                                   | 7a  | 8a  | 8b  | 8z  | 9  | 10   | 11a  | 11b   | 11c  | 11d   | 11z |  |
|              |              | White                      | Multiracial | TOTAL: MEMBERSHIP ETHNICITY | Female | Male | TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4) | Average attendance at all weekly worship services | Number of persons who worship online | Number of persons baptized this year (0-12 Years) | Number of persons baptized this year (ages 13 or older) | Total number of persons baptized this year (sum of 8a+8b) | Total Baptized Members who have not become Professing Members | Number of other constituents of the church | Number of CHILDREN CFG participants and leaders (0-11) | Number of YOUTH CFG participants and leaders (12-18) | Number of YOUNG ADULTS CFG participants and leaders (19-30) | Number of OTHER ADULT CFG participants and leaders (31+) | TOTAL: Christian Formation Group Participants (11a-d) |     |  |
| OLD DISTRICT |              |                            |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |     |  |
|              | NEW DISTRICT |                            |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |     |  |
| KI           | TR           | Adams Chapel UMC           | 62          | 0                           | 63     | 30   | 63                                      | 23  | 0                                    | 0   | 0   | 0   | 0   | 0  | 5  | 4  | 10  | 21   | 40  |     |  |
| JO           | TR           | Afton UMC                  | 69          | 0                           | 69     | 31   | 69                                      | 17  | 0                                    | 0   | 0   | 0   | 0   | 0  | 6  | 2  | 0   | 2  | 4   |     |  |
| JO           | TR           | Albright UMC               | 30          | 0                           | 30     | 10   | 30                                      | 15  | 0                                    | 0   | 0   | 0   | 0   | 4  | 0  | 0  | 0   | 0  | 0   |     |  |
| JO           | TR           | Asbury UMC                 | 89          | 0                           | 89     | 34   | 89                                      | 16  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 0   |     |  |
| JO           | TR           | Austin Springs UMC         | 106         | 0                           | 106    | 61   | 106                                     | 45  | 0                                    | 0   | 0   | 0   | 0   | 3  | 15   | 8  | 2   | 1  | 21  | 32  |  |
| MO           | TR           | Baileton UMC               | 79          | 1                           | 80     | 43   | 80                                      | 47  | 0                                    | 1   | 0   | 1   | 1   | 1  | 30   | 25   | 8   | 20   | 20  | 73  |  |
| KI           | TR           | Bethel UMC                 | 53          | 0                           | 53     | 22   | 53                                      | 14  | 0                                    | 3   | 0   | 3   | 3   | 1  | 1  | 5  | 1   | 1  | 13  | 20  |  |
| JO           | TR           | Bethesda UMC               | 116         | 0                           | 116    | 60   | 116                                     | 57  | 0                                    | 0   | 0   | 0   | 0   | 6  | 6  | 12   | 10  | 40   | 68  |     |  |
| JO           | TR           | Bethesda UMC               | 25          | 0                           | 25     | 17   | 25                                      | 15  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 0   | 2   |  |
| KI           | TR           | Blountville UMC            | 338         | 0                           | 338    | 138  | 338                                     | 102   | 0                                    | 1   | 0   | 1   | 1   | 0  | 0  | 12   | 13  | 8  | 61  | 94  |  |
| JO           | TR           | Bluff City UMC             | 197         | 6                           | 206    | 126  | 206                                     | 56  | 0                                    | 0   | 0   | 0   | 0   | 7  | 48   | 10   | 25  | 1  | 40  | 76  |  |
| JO           | TR           | Boones Creek UMC           | 42          | 0                           | 42     | 26   | 42                                      | 0   | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 0   | 0   |  |
| JO           | TR           | Cedar Grove UMC            | 75          | 0                           | 75     | 41   | 75                                      | 28  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 6   | 6   |  |
| JO           | TR           | Centenary UMC Erwin        | 237         | 0                           | 238    | 145  | 238                                     | 66  | 4                                    | 0   | 0   | 0   | 0   | 7  | 0  | 7  | 7   | 0  | 30  | 44  |  |
| JO           | TR           | Chuckey UMC                | 113         | 0                           | 114    | 55   | 114                                     | 31  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 7  | 0   | 2  | 25  | 34  |  |
| JO           | TR           | Clear Springs UMC          | 79          | 0                           | 79     | 48   | 79                                      | 30  | 0                                    | 0   | 0   | 0   | 0   | 8  | 0  | 12   | 7   | 1  | 12  | 32  |  |
| JO           | TR           | Cokesbury UMC Johnson City | 526         | 0                           | 526    | 246  | 526                                     | 45  | 0                                    | 0   | 0   | 0   | 0   | 22   | 13   | 4  | 5   | 19   | 41  |     |  |
| KI           | TR           | Cross UMC                  | 37          | 0                           | 37     | 11   | 37                                      | 17  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 14  | 14  |  |
| AB           | TR           | Doe Valley UMC             | 32          | 0                           | 32     | 20   | 32                                      | 12  | 0                                    | 0   | 0   | 0   | 0   | 3  | 3  | 3  | 0   | 0  | 5   | 8   |  |
| MO           | TR           | Doty's Chapel UMC          | 21          | 0                           | 21     | 14   | 21                                      | 9   | 0                                    | 1   | 1   | 2   | 1   | 0  | 1  | 1  | 0   | 0  | 8   | 9   |  |
| JO           | TR           | East Pine Grove Park UMC   | 140         | 0                           | 141    | 85   | 141                                     | 41  | 0                                    | 0   | 0   | 0   | 0   | 8  | 7  | 7  | 4   | 0  | 17  | 28  |  |
| JO           | TR           | Ebenezer UMC               | 19          | 0                           | 19     | 10   | 19                                      | 15  | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 15  | 15  |  |
| JO           | TR           | Eden UMC                   | 182         | 0                           | 183    | 80   | 183                                     | 65  | 0                                    | 0   | 0   | 0   | 0   | 15   | 26   | 4  | 18  | 22   | 70  |     |  |
| JO           | TR           | Edgefield UMC              | 323         | 3                           | 328    | 143  | 328                                     | 99  | 0                                    | 3   | 3   | 6   | 31  | 115  | 22   | 33   | 3   | 56   | 114   |     |  |
| JO           | TR           | Elizabeth Chapel UMC       | 411         | 0                           | 415    | 230  | 415                                     | 126   | 0                                    | 7   | 2   | 9   | 15  | 195  | 27   | 9  | 3   | 64   | 103   |     |  |
| JO           | TR           | Embreeville UMC            | 97          | 0                           | 97     | 51   | 97                                      | 30  | 0                                    | 2   | 0   | 2   | 7   | 28   | 9  | 2  | 12  | 20   | 43  |     |  |
| JO           | TR           | Enterprise UMC             | 70          | 0                           | 70     | 35   | 70                                      | 30  | 0                                    | 0   | 3   | 3   | 0   | 10   | 5  | 0  | 0   | 15   | 20  |     |  |
| JO           | TR           | Fairhaven UMC              | 255         | 0                           | 255    | 129  | 255                                     | 40  | 0                                    | 0   | 0   | 0   | 0   | 8  | 0  | 0  | 0   | 16   | 16  |     |  |
| JO           | TR           | Fairview UMC               | 194         | 0                           | 195    | 106  | 195                                     | 50  | 0                                    | 0   | 0   | 0   | 0   | 31   | 16   | 20   | 0   | 17   | 53  |     |  |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                                  | TABLE I  |  |   |  |   |   |                      |                                |                        |   |   |  |  |   |   |  |  |
|--------------|----------------------------------|--|--|---|--|---|---|----------------------|--------------------------------|------------------------|---|---|--|--|---|---|--|--|
|              |                                  | 12   | 13   | 14  | 15   | 16  | 17  | 18a                  | 18b                            | 19a                    | 19b   | 20a   | 20b  | 21   | 21a   | 21b   | 22   |  |
|              | CHURCH NAME                      | Total enrolled in confirmation preparation classes this year | Average weekly attendance (all ages) in Sunday Church School (or other weekly education classes) | Number of participants in Vacation Bible School | Number of ongoing Sunday Church School Classes offered | Number of ongoing small groups, support groups, or classes offered (other than Sunday School) | Number of short term support groups or small groups | Membership in UM Men | Amount paid for projects (UMM) | Membership in UM Women | Amount paid for local church and community work (UMW) | Number of UMM teams sent from this local church | Number of persons sent out on UMM teams from this church | Total Number of community ministries for outreach, justice, and mercy offered by this church | Of the ministries counted in Line 21, how many focus on global/regional health? | Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized? | Number of persons from your congregation serving in mission/community ministries |  |
| OLD DISTRICT | KI TR Adams Chapel UMC           | 0  | 7  | 0   | 2  | 0   | 1   | 0                    | 0                              | 9                      | 471   | 0   | 0  | 4  | 0   | 0   | 6  |  |
|              | JO TR Afton UMC                  | 0  | 25   | 0   | 2  | 1   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 1  |  |
|              | JO TR Albright UMC               | 0  | 0  | 0   | 0  | 1   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 1  | 0   | 1   | 2  |  |
|              | JO TR Asbury UMC                 | 0  | 0  | 0   | 0  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 5  |  |
|              | JO TR Austin Springs UMC         | 0  | 21   | 32  | 3  | 1   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 6  | 6   | 6   | 45   |  |
|              | MO TR Baileton UMC               | 0  | 22   | 80  | 4  | 7   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 0   | 2   | 10   |  |
|              | KI TR Bethel UMC                 | 0  | 5  | 15  | 2  | 0   | 2   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |  |
|              | JO TR Bethesda UMC               | 0  | 28   | 0   | 4  | 26  | 3   | 8                    | 0                              | 15                     | 1,250   | 0   | 0  | 6  | 3   | 3   | 15   |  |
|              | JO TR Bethesda UMC               | 0  | 9  | 0   | 2  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 1  | 1   | 2   |  |  |
|              | KI TR Blountville UMC            | 0  | 59   | 22  | 7  | 9   | 2   | 15                   | 985                            | 25                     | 0   | 0   | 0  | 17   | 6   | 11  | 78   |  |
|              | JO TR Bluff City UMC             | 0  | 36   | 15  | 9  | 10  | 0   | 10                   | 250                            | 13                     | 735   | 0   | 0  | 10   | 2   | 7   | 25   |  |
|              | JO TR Boones Creek UMC           | 0  | 0  | 0   | 0  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |  |
|              | JO TR Cedar Grove UMC            | 0  | 6  | 0   | 0  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 4  | 0   | 1   | 13   |  |
|              | JO TR Centenary UMC Erwin        | 0  | 35   | 15  | 6  | 5   | 0   | 10                   | 0                              | 28                     | 3,000   | 0   | 0  | 3  | 0   | 1   | 5  |  |
|              | JO TR Chuckey UMC                | 0  | 11   | 25  | 1  | 1   | 0   | 0                    | 0                              | 8                      | 500   | 0   | 0  | 3  | 0   | 0   | 0  |  |
|              | JO TR Clear Springs UMC          | 6  | 20   | 52  | 4  | 4   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |  |
|              | JO TR Cokesbury UMC Johnson City | 0  | 32   | 12  | 2  | 4   | 3   | 0                    | 0                              | 20                     | 0   | 2   | 7  | 3  | 0   | 1   | 61   |  |
|              | KI TR Cross UMC                  | 0  | 11   | 0   | 1  | 0   | 0   | 0                    | 0                              | 11                     | 250   | 0   | 0  | 0  | 0   | 0   | 0  |  |
|              | AB TR Doe Valley UMC             | 0  | 10   | 0   | 1  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 1   | 1   | 0  |  |
|              | MO TR Doty's Chapel UMC          | 0  | 8  | 80  | 8  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |  |
|              | JO TR East Pine Grove Park UMC   | 0  | 17   | 0   | 3  | 0   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 0   | 2   | 50   |  |
|              | JO TR Ebenezer UMC               | 0  | 15   | 0   | 4  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 1  | 0   | 1   | 15   |  |
|              | JO TR Eden UMC                   | 0  | 36   | 51  | 6  | 7   | 2   | 12                   | 0                              | 22                     | 2,200   | 0   | 0  | 4  | 2   | 2   | 28   |  |
|              | JO TR Edgefield UMC              | 4  | 40   | 90  | 7  | 10  | 1   | 24                   | 10,702                         | 18                     | 335   | 0   | 0  | 6  | 0   | 4   | 45   |  |
|              | JO TR Elizabeth Chapel UMC       | 6  | 31   | 95  | 6  | 6   | 0   | 19                   | 13,879                         | 35                     | 1,224   | 0   | 0  | 8  | 0   | 8   | 65   |  |
|              | JO TR Embreeville UMC            | 0  | 16   | 30  | 3  | 2   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 0   | 2   | 37   |  |
|              | JO TR Enterprise UMC             | 0  | 5  | 15  | 1  | 1   | 0   | 0                    | 0                              | 11                     | 100   | 0   | 0  | 1  | 0   | 0   | 0  |  |
|              | JO TR Fairhaven UMC              | 0  | 15   | 0   | 2  | 1   | 1   | 12                   | 0                              | 27                     | 1,400   | 0   | 0  | 9  | 0   | 8   | 20   |  |
|              | JO TR Fairview UMC               | 0  | 26   | 9   | 5  | 4   | 2   | 12                   | 850                            | 11                     | 1,180   | 0   | 0  | 7  | 0   | 1   | 25   |  |

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|              |              | TABLE II                   |   |  |   |  |  |  |  |  |  |                          |                        |                                    |                    |
|--------------|--------------|----------------------------|---|--|---|--|--|--|--|--|--|--------------------------|------------------------|------------------------------------|--------------------|
| NEW DISTRICT | OLD DISTRICT | CHURCH NAME                | 23  | 24   | 25  | 26                                     | 27   | 28a  | 28b  | 29a  | 29b  | 30                       | 31                     | 32                                 | 33                 |
|              |              |                            | Number of persons served by community ministries for outreach, justice, and mercy | Market value of church-owned land, buildings, vehicles and equipment | Market value of financial and other liquid assets | Debt secured by church physical assets | Other Debt (Not secured by church physical assets) | Amount APPORTIONED to the local church by the CONFERENCE (10% OF Line 52z) | Amount APPORTIONED to the local church by the DISTRICT | Amount PAID by the local church to the CONFERENCE for all apportioned causes | Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) | General Advance Specials | World Service Specials | Annual Conference Advance Specials | Youth Service Fund |
| KI TR        | TR           | Adams Chapel UMC           | 21  | 450,000  | 34,810  | 0                                      | 0  | 2,871  | 590  | 2,924  | 590  | 75                       | 0                      | 125                                | 0                  |
| JO TR        | TR           | Afton UMC                  | 0   | 200,000  | 0   | 0                                      | 0  | 2,409  | 401  | 2,039  | 401  | 0                        | 0                      | 27                                 | 0                  |
| JO TR        | TR           | Albright UMC               | 15  | 327,378  | 85,000  | 0                                      | 0  | 1,535  | 309  | 1,535  | 309  | 0                        | 0                      | 451                                | 0                  |
| JO TR        | TR           | Asbury UMC                 | 0   | 585,000  | 0   | 0                                      | 0  | 1,513  | 443  | 1,513  | 443  | 0                        | 0                      | 0                                  | 0                  |
| JO TR        | TR           | Austin Springs UMC         | 500   | 805,000  | 41,441  | 0                                      | 0  | 5,123  | 1,620  | 7,388  | 1,620  | 0                        | 0                      | 310                                | 0                  |
| MO TR        | TR           | Baileytown UMC             | 100   | 1,600,350  | 3,000   | 0                                      | 0  | 4,584  | 712  | 4,584  | 712  | 0                        | 0                      | 50                                 | 0                  |
| KI TR        | TR           | Bethel UMC                 | 0   | 335,500  | 19,565  | 0                                      | 0  | 1,478  | 263  | 1,478  | 263  | 75                       | 0                      | 344                                | 0                  |
| JO TR        | TR           | Bethesda UMC               | 2   | 500,000  | 30,000  | 0                                      | 0  | 5,343  | 1,449  | 5,343  | 1,449  | 75                       | 0                      | 125                                | 0                  |
| JO TR        | TR           | Bethesda UMC               | 3   | 200,000  | 25,000  | 0                                      | 0  | 1,018  | 286  | 1,018  | 286  | 0                        | 0                      | 100                                | 0                  |
| KI TR        | TR           | Blountville UMC            | 428   | 2,659,000  | 235,000   | 0                                      | 0  | 17,365   | 3,002  | 17,364   | 3,002  | 2,425                    | 0                      | 949                                | 0                  |
| JO TR        | TR           | Bluff City UMC             | 500   | 2,178,000  | 435,000   | 75,332                                 | 0  | 10,234   | 2,422  | 10,054   | 2,422  | 878                      | 0                      | 1,212                              | 0                  |
| JO TR        | TR           | Boones Creek UMC           | 0   | 1,200,000  | 5,762   | 0                                      | 17,594   | 0  | 0  | 0  | 0  | 0                        | 0                      | 0                                  | 0                  |
| JO TR        | TR           | Cedar Grove UMC            | 6   | 525,000  | 0   | 0                                      | 0  | 3,764  | 604  | 3,754  | 604  | 75                       | 0                      | 750                                | 0                  |
| JO TR        | TR           | Centenary UMC Erwin        | 150   | 3,007,006  | 700,000   | 0                                      | 0  | 10,996   | 2,891  | 10,996   | 2,891  | 2,220                    | 0                      | 2,016                              | 0                  |
| JO TR        | TR           | Chuckey UMC                | 0   | 112,000  | 0   | 0                                      | 0  | 3,415  | 766  | 3,280  | 766  | 75                       | 0                      | 75                                 | 0                  |
| JO TR        | TR           | Clear Springs UMC          | 0   | 550,000  | 8,000   | 0                                      | 0  | 2,074  | 728  | 0  | 728  | 0                        | 0                      | 358                                | 0                  |
| JO TR        | TR           | Cokesbury UMC Johnson City | 500   | 10,000   | 101,803   | 0                                      | 0  | 11,975   | 9,880  | 10,015   | 2,713  | 0                        | 0                      | 350                                | 0                  |
| KI TR        | TR           | Cross UMC                  | 0   | 592,700  | 301,738   | 0                                      | 0  | 1,721  | 376  | 1,721  | 376  | 3,230                    | 0                      | 900                                | 0                  |
| AB TR        | TR           | Doe Valley UMC             | 0   | 162,000  | 0   | 0                                      | 0  | 1,144  | 228  | 1,253  | 228  | 0                        | 0                      | 0                                  | 0                  |
| MO TR        | TR           | Doty's Chapel UMC          | 0   | 450,000  | 0   | 0                                      | 0  | 1,227  | 149  | 478  | 149  | 0                        | 0                      | 0                                  | 0                  |
| JO TR        | TR           | East Pine Grove Park UMC   | 23,750  | 1,235,000  | 220,000   | 0                                      | 0  | 10,815   | 2,336  | 8,962  | 2,336  | 150                      | 0                      | 150                                | 0                  |
| JO TR        | TR           | Ebenezer UMC               | 30  | 175,000  | 0   | 0                                      | 0  | 3,000  | 599  | 2,847  | 599  | 0                        | 0                      | 300                                | 0                  |
| JO TR        | TR           | Eden UMC                   | 4   | 1,625,000  | 330,000   | 220,201                                | 0  | 11,098   | 2,383  | 10,133   | 2,383  | 75                       | 0                      | 75                                 | 0                  |
| JO TR        | TR           | Edgefield UMC              | 225   | 1,000,000  | 150,000   | 0                                      | 0  | 15,981   | 3,548  | 15,981   | 3,548  | 309                      | 0                      | 1,438                              | 229                |
| JO TR        | TR           | Elizabeth Chapel UMC       | 1,000   | 3,625,000  | 53,562  | 324,125                                | 0  | 24,688   | 5,315  | 24,372   | 5,315  | 0                        | 0                      | 157                                | 0                  |
| JO TR        | TR           | Embreeville UMC            | 1,059   | 472,500  | 92,525  | 0                                      | 0  | 3,193  | 990  | 3,193  | 990  | 75                       | 0                      | 769                                | 0                  |
| JO TR        | TR           | Enterprise UMC             | 0   | 900,000  | 0   | 0                                      | 0  | 3,051  | 778  | 3,246  | 778  | 0                        | 0                      | 0                                  | 0                  |
| JO TR        | TR           | Fairhaven UMC              | 150   | 2,071,000  | 280,000   | 0                                      | 0  | 10,886   | 2,577  | 10,886   | 2,577  | 3,150                    | 0                      | 1,413                              | 0                  |
| JO TR        | TR           | Fairview UMC               | 0   | 1,353,950  | 80,000  | 0                                      | 0  | 9,123  | 2,637  | 5,000  | 2,637  | 0                        | 0                      | 0                                  | 0                  |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                            | TABLE II  |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
|--------------|----------------------------|---|---|------------------------|---|---------------------------|-----------------------------------|------------------------|------------------|--|---|---|--|--|---|
|              |                            | 34  | 35  | 36a                    | 36b   | 36c                       | 36d                               | 36e                    | 36f              | 36z  | 37  | 38  | 39   | 40   | 41a   |
|              | CHURCH NAME                | All other funds sent to Conference for connecional mission and ministry | Total Annual Conference Special Sundays Offerings | Human Relations Sunday | UMCOR Sunday (formerly One Great Hour of Sharing) | Peace with Justice Sunday | Native American Ministries Sunday | World Communion Sunday | U.M. Student Day | TOTAL: GENERAL SPECIAL SUNDAY OFFERINGS Remitted to AC Treasurer | Total amount given directly to United Methodist causes (not sent to Conference) | Total amount given to non-United Methodist benevolent and charitable causes | Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits | Total paid for direct-billed and/or non-apportioned clergy health benefits | Base compensation paid to/for the Senior Pastor or Lead pastor appointed to this church |
| OLD DISTRICT |                            |   |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
| NEW DISTRICT |                            |   |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
| KI TR        | Adams Chapel UMC           | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 600   | 250   | 0  | 0  | 13,254  |
| JO TR        | Afton UMC                  | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 1,053  | 468  | 12,883  |
| JO TR        | Albright UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 250   | 0  | 0  | 31,416  |
| JO TR        | Asbury UMC                 | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 337   | 0  | 0  | 12,569  |
| JO TR        | Austin Springs UMC         | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 6,095   | 5,527   | 0  | 0  | 24,200  |
| MO TR        | Baileton UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 325   | 400   | 2,121  | 2,470  | 13,988  |
| KI TR        | Bethel UMC                 | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 200   | 0   | 0  | 0  | 6,300   |
| JO TR        | Bethesda UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 45  | 2,462   | 4,059  | 4,116  | 19,920  |
| JO TR        | Bethesda UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 9,411   |
| KI TR        | Blountville UMC            | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 2,665   | 7,083   | 7,930  | 8,232  | 38,651  |
| JO TR        | Bluff City UMC             | 0   | 0   | 0                      | 78  | 0                         | 0                                 | 0                      | 4                | 82   | 1,858   | 1,918   | 7,933  | 8,232  | 42,590  |
| JO TR        | Boones Creek UMC           | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 0   |
| JO TR        | Cedar Grove UMC            | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 415   | 3,069  | 3,111  | 15,578  |
| JO TR        | Centenary UMC Erwin        | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 600   | 12,000  | 9,794  | 8,232  | 47,989  |
| JO TR        | Chuckey UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 100   | 0  | 0  | 7,200   |
| JO TR        | Clear Springs UMC          | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 206   | 530   | 0  | 0  | 13,634  |
| JO TR        | Cokesbury UMC Johnson City | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 6,861   | 2,100   | 0  | 0  | 9,600   |
| KI TR        | Cross UMC                  | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 300   | 7,769   | 0  | 0  | 10,500  |
| AB TR        | Doe Valley UMC             | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 7,500   |
| MO TR        | Doty's Chapel UMC          | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 100   | 0   | 823  | 707  | 5,680   |
| JO TR        | East Pine Grove Park UMC   | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 600   | 5,189  | 10,905   | 26,518  |
| JO TR        | Ebenezer UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 2,650   | 835  | 823  | 4,099   |
| JO TR        | Eden UMC                   | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 1,133   | 4,059  | 4,116  | 19,920  |
| JO TR        | Edgefield UMC              | 0   | 0   | 0                      | 10  | 0                         | 0                                 | 0                      | 0                | 10   | 11,998  | 4,300   | 8,664  | 8,232  | 41,644  |
| JO TR        | Elizabeth Chapel UMC       | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 2,387   | 3,034   | 12,686   | 8,280  | 62,118  |
| JO TR        | Embreeville UMC            | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 13,203  | 0   | 0  | 0  | 16,116  |
| JO TR        | Enterprise UMC             | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 1,313   | 0  | 0  | 0   |
| JO TR        | Fairhaven UMC              | 0   | 0   | 0                      | 410   | 16                        | 90                                | 0                      | 0                | 516  | 150   | 544   | 10,684   | 8,232  | 52,437  |
| JO TR        | Fairview UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 1,029   | 0   | 7,094  | 7,344  | 25,572  |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                                  | TABLE II  |   |   |  |  |   |  |  |  |  |  |
|--------------|----------------------------------|---|---|---|--|--|---|--|--|--|--|--|
|              |                                  | 41b   | 41c   | 42a   | 42b  | 42c  | 43  | 44   | 45   | 46   | 47   | 48   |
|              | CHURCH NAME                      | Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Including deacons and other clergy. | Base compensation paid to/for any Deacons not included in 41a or 41b. | Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a. | Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy. | Housing benefits paid to/for any Deacons not included in 41a or 41b. | Total amount paid to pastor and associate(s) for accountable reimbursements | Total amount paid to pastor and associate(s) for any other cash allowances (non accountable) | Total amount paid in salary and benefits for all other church staff and diaconal ministers | Total amount spent for local church program expenses | Total amount spent for other local church operating expenses | Total amount paid for principal and interest on indebtedness, loans, mortgages, etc. |
| OLD DISTRICT |                                  |   |   |   |  |  |   |  |  |  |  |  |
| NEW DISTRICT |                                  |   |   |   |  |  |   |  |  |  |  |  |
|              | KI TR Adams Chapel UMC           | 0   | 0   | 0   | 0  | 0  | 2,500   | 600  | 0  | 1,334  | 8,775  | 0  |
|              | JO TR Afton UMC                  | 0   | 0   | 3,158   | 0  | 0  | 642   | 0  | 0  | 0  | 4,684  | 0  |
|              | JO TR Albright UMC               | 0   | 0   | 0   | 0  | 0  | 0   | 0  | 2,600  | 0  | 9,675  | 0  |
|              | JO TR Asbury UMC                 | 0   | 0   | 0   | 0  | 0  | 0   | 0  | 0  | 0  | 8,964  | 0  |
|              | JO TR Austin Springs UMC         | 0   | 0   | 0   | 0  | 0  | 0   | 0  | 3,119  | 5,536  | 21,404   | 0  |
|              | MO TR Baileytown UMC             | 0   | 0   | 0   | 0  | 0  | 170   | 0  | 0  | 2,415  | 15,865   | 0  |
|              | KI TR Bethel UMC                 | 0   | 0   | 0   | 0  | 0  | 0   | 1,009  | 0  | 910  | 5,182  | 0  |
|              | JO TR Bethesda UMC               | 0   | 0   | 0   | 0  | 0  | 1,500   | 0  | 4,720  | 2,782  | 12,742   | 0  |
|              | JO TR Bethesda UMC               | 0   | 0   | 0   | 0  | 0  | 593   | 0  | 0  | 764  | 2,645  | 0  |
|              | KI TR Blountville UMC            | 0   | 0   | 10,000  | 0  | 0  | 4,964   | 0  | 31,011   | 5,457  | 40,539   | 0  |
|              | JO TR Bluff City UMC             | 0   | 0   | 6,080   | 0  | 0  | 5,029   | 0  | 31,210   | 5,387  | 31,302   | 74,668   |
|              | JO TR Boones Creek UMC           | 0   | 0   | 0   | 0  | 0  | 0   | 0  | 0  | 0  | 0  | 0  |
|              | JO TR Cedar Grove UMC            | 0   | 0   | 0   | 0  | 0  | 0   | 300  | 3,840  | 2,641  | 8,152  | 0  |
|              | JO TR Centenary UMC Erwin        | 0   | 0   | 10,200  | 0  | 0  | 4,600   | 0  | 60,335   | 3,000  | 12,000   | 0  |
|              | JO TR Chuckey UMC                | 0   | 0   | 0   | 0  | 0  | 1,050   | 0  | 0  | 967  | 7,573  | 0  |
|              | JO TR Clear Springs UMC          | 0   | 0   | 0   | 0  | 0  | 2,000   | 0  | 0  | 1,785  | 10,040   | 0  |
|              | JO TR Cokesbury UMC Johnson City | 0   | 0   | 0   | 0  | 0  | 115   | 0  | 21,364   | 13,968   | 16,740   | 28,278   |
|              | KI TR Cross UMC                  | 0   | 0   | 0   | 0  | 0  | 1,483   | 150  | 1,095  | 1,471  | 16,508   | 0  |
|              | AB TR Doe Valley UMC             | 0   | 0   | 0   | 0  | 0  | 960   | 0  | 0  | 250  | 1,100  | 0  |
|              | MO TR Doty's Chapel UMC          | 0   | 0   | 0   | 0  | 0  | 175   | 0  | 0  | 400  | 1,050  | 0  |
|              | JO TR East Pine Grove Park UMC   | 0   | 0   | 7,980   | 0  | 0  | 3,368   | 0  | 7,560  | 2,472  | 17,764   | 0  |
|              | JO TR Ebenezer UMC               | 0   | 0   | 0   | 0  | 0  | 300   | 0  | 1,800  | 1,648  | 7,016  | 0  |
|              | JO TR Eden UMC                   | 0   | 0   | 0   | 0  | 0  | 1,500   | 0  | 21,384   | 6,400  | 46,096   | 64,141   |
|              | JO TR Edgefield UMC              | 0   | 0   | 11,800  | 0  | 0  | 5,000   | 0  | 7,922  | 3,440  | 53,438   | 0  |
|              | JO TR Elizabeth Chapel UMC       | 0   | 0   | 1,276   | 0  | 0  | 4,884   | 0  | 42,444   | 22,999   | 73,750   | 53,994   |
|              | JO TR Embreeville UMC            | 0   | 0   | 0   | 0  | 0  | 150   | 0  | 3,332  | 1,594  | 7,638  | 0  |
|              | JO TR Enterprise UMC             | 0   | 0   | 13,000  | 0  | 0  | 0   | 0  | 2,584  | 394  | 7,317  | 0  |
|              | JO TR Fairhaven UMC              | 0   | 0   | 0   | 0  | 0  | 2,900   | 0  | 14,925   | 6,639  | 24,518   | 0  |
|              | JO TR Fairview UMC               | 0   | 0   | 12,000  | 0  | 0  | 2,746   | 0  | 9,633  | 28,459   | 22,135   | 63,253   |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                            | TABLE III   |                       |                        |                                 |  |  |   |   |   |   |  |
|--------------|----------------------------|---|-----------------------|------------------------|---------------------------------|--|--|---|---|---|---|--|
|              |                            | 49  | 50                    | 51                     | 52a                             | 52b  | 52c                                      | 52d   | 52e   | 52f   | 52g   | 52z  |
|              | CHURCH NAME                | Total amount paid on capital expenditures for building, improvements, and major equipment purchases | TOTAL CHURCH EXPENSES | Number of giving units | Amount received through pledges | Amount received from non-pledging, but identified givers | Amount received from unidentified givers | Amount received from interest and dividends and/or transferred from liquid assets | Amount received from Sale of Church Assets for Budget | Amount received through building use fees, contributions, and rentals | Amount received through fundraisers and other sources | Total income for annual budget/spending plan |
| OLD DISTRICT | NEW DISTRICT               |   |                       |                        |                                 |  |  |   |   |   |   |  |
| KI TR        | Adams Chapel UMC           | 0   | 31,027                | 15                     | 0                               | 0  | 28,712                                   | 0   | 0   | 0   | 0   | 28,712                                       |
| JO TR        | Afton UMC                  | 0   | 25,355                | 12                     | 0                               | 22,084   | 0  | 18  | 0   | 375   | 1,609   | 24,085                                       |
| JO TR        | Albright UMC               | 0   | 46,236                | 16                     | 0                               | 0  | 15,347                                   | 0   | 0   | 0   | 0   | 15,347                                       |
| JO TR        | Asbury UMC                 | 0   | 23,826                | 13                     | 0                               | 11,670   | 3,457                                    | 0   | 0   | 0   | 0   | 15,127                                       |
| JO TR        | Austin Springs UMC         | 22,510  | 97,709                | 23                     | 0                               | 41,507   | 9,645                                    | 80  | 0   | 0   | 0   | 51,232                                       |
| MO TR        | Baileytown UMC             | 0   | 43,100                | 19                     | 0                               | 38,902   | 6,938                                    | 3   | 0   | 0   | 0   | 45,843                                       |
| KI TR        | Bethel UMC                 | 0   | 15,761                | 8                      | 0                               | 14,783   | 0  | 0   | 0   | 0   | 0   | 14,783                                       |
| JO TR        | Bethesda UMC               | 0   | 59,338                | 33                     | 0                               | 0  | 53,427                                   | 0   | 0   | 0   | 0   | 53,427                                       |
| JO TR        | Bethesda UMC               | 0   | 14,817                | 6                      | 0                               | 3,982  | 6,199                                    | 3   | 0   | 0   | 0   | 10,184                                       |
| KI TR        | Blountville UMC            | 0   | 180,272               | 130                    | 0                               | 164,227  | 9,422                                    | 0   | 0   | 0   | 0   | 173,649                                      |
| JO TR        | Bluff City UMC             | 6,448   | 237,303               | 42                     | 35,265                          | 62,816   | 4,257                                    | 0   | 0   | 0   | 0   | 102,338                                      |
| JO TR        | Boones Creek UMC           | 0   | 0                     | 0                      | 0                               | 0  | 0  | 0   | 0   | 0   | 0   | 0  |
| JO TR        | Cedar Grove UMC            | 0   | 42,289                | 15                     | 0                               | 0  | 37,644                                   | 0   | 0   | 0   | 0   | 37,644                                       |
| JO TR        | Centenary UMC Erwin        | 10,000  | 196,873               | 75                     | 0                               | 104,410  | 5,500                                    | 0   | 0   | 50  | 0   | 109,960                                      |
| JO TR        | Chuckey UMC                | 0   | 21,086                | 11                     | 0                               | 24,375   | 9,771                                    | 0   | 0   | 0   | 0   | 34,146                                       |
| JO TR        | Clear Springs UMC          | 0   | 29,281                | 14                     | 0                               | 16,650   | 4,088                                    | 0   | 0   | 0   | 0   | 20,738                                       |
| JO TR        | Cokesbury UMC Johnson City | 1,641   | 113,745               | 44                     | 0                               | 114,627  | 3,423                                    | 54  | 0   | 0   | 1,646   | 119,750                                      |
| KI TR        | Cross UMC                  | 25,810  | 71,313                | 12                     | 0                               | 15,906   | 1,300                                    | 0   | 0   | 0   | 0   | 17,206                                       |
| AB TR        | Doe Valley UMC             | 0   | 11,291                | 0                      | 0                               | 11,442   | 0  | 0   | 0   | 0   | 0   | 11,442                                       |
| MO TR        | Doty's Chapel UMC          | 2,570   | 12,132                | 5                      | 0                               | 1,000  | 9,469                                    | 1,800   | 0   | 0   | 0   | 12,269                                       |
| JO TR        | East Pine Grove Park UMC   | 4,338   | 98,292                | 41                     | 0                               | 102,389  | 5,760                                    | 0   | 0   | 0   | 0   | 108,149                                      |
| JO TR        | Ebenezer UMC               | 0   | 22,917                | 9                      | 0                               | 29,995   | 0  | 0   | 0   | 0   | 0   | 29,995                                       |
| JO TR        | Eden UMC                   | 5,064   | 186,479               | 47                     | 0                               | 101,379  | 4,800                                    | 4,800   | 0   | 0   | 0   | 110,979                                      |
| JO TR        | Edgefield UMC              | 41,500  | 219,453               | 103                    | 0                               | 142,074  | 17,739                                   | 0   | 0   | 0   | 0   | 159,813                                      |
| JO TR        | Elizabeth Chapel UMC       | 19,762  | 337,458               | 121                    | 0                               | 235,758  | 4,319                                    | 31  | 0   | 1,061   | 5,713   | 246,882                                      |
| JO TR        | Embreeville UMC            | 613   | 47,673                | 14                     | 0                               | 22,440   | 8,806                                    | 0   | 0   | 0   | 681   | 31,927                                       |
| JO TR        | Enterprise UMC             | 768   | 29,400                | 27                     | 0                               | 30,505   | 0  | 0   | 0   | 0   | 0   | 30,505                                       |
| JO TR        | Fairhaven UMC              | 4,974   | 144,545               | 45                     | 0                               | 106,037  | 2,825                                    | 0   | 0   | 0   | 0   | 108,862                                      |
| JO TR        | Fairview UMC               | 3,762   | 190,664               | 41                     | 0                               | 86,062   | 4,827                                    | 35  | 0   | 300   | 0   | 91,225                                       |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                            | TABLE III         |                                     |  |   |  |   |   |   |   |                            |  |
|--------------|----------------------------|-------------------|-------------------------------------|--|---|--|---|---|---|---|----------------------------|--|
|              |                            | 53a               | 53b                                 | 53c  | 53d   | 53z  | 54a   | 54b   | 54c   | 54z   | 55z                        |  |
|              | CHURCH NAME                | Capital Campaigns | Memorials, endowments, and bequests | Funds from other sources and projects, including sale of buildings | Amount received for Special Sundays, General Advance Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | Total income for designated causes including capital campaign and other special projects | Equitable Compensation Funds received by Church or Pastor | Advance Special, apportioned, and connectional funds received by church | Other grants and financial support from institutional sources | Total income from connectional and other institutional sources outside the local church | GRAND TOTAL: CHURCH INCOME |  |
| OLD DISTRICT |                            |                   |                                     |  |   |  |   |   |   |   |                            |  |
| NEW DISTRICT |                            |                   |                                     |  |   |  |   |   |   |   |                            |  |
| KI TR        | Adams Chapel UMC           | 0                 | 0                                   | 0  | 525   | 525  | 0   | 0   | 0   | 0   | 29,237                     |  |
| JO TR        | Afton UMC                  | 0                 | 295                                 | 0  | 0   | 295  | 0   | 0   | 0   | 0   | 24,380                     |  |
| JO TR        | Albright UMC               | 0                 | 0                                   | 0  | 451   | 451  | 0   | 0   | 0   | 0   | 15,798                     |  |
| JO TR        | Asbury UMC                 | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 15,127                     |  |
| JO TR        | Austin Springs UMC         | 14,159            | 275                                 | 0  | 7,512   | 21,946   | 0   | 0   | 0   | 0   | 73,178                     |  |
| MO TR        | Baileton UMC               | 0                 | 0                                   | 0  | 175   | 175  | 0   | 0   | 0   | 0   | 46,018                     |  |
| KI TR        | Bethel UMC                 | 1,600             | 0                                   | 0  | 0   | 1,600  | 0   | 0   | 0   | 0   | 16,383                     |  |
| JO TR        | Bethesda UMC               | 1,750             | 1,215                               | 0  | 0   | 2,965  | 0   | 0   | 0   | 0   | 56,392                     |  |
| JO TR        | Bethesda UMC               | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 10,184                     |  |
| KI TR        | Blountville UMC            | 0                 | 9,044                               | 0  | 6,039   | 15,083   | 0   | 0   | 0   | 0   | 188,732                    |  |
| JO TR        | Bluff City UMC             | 14,585            | 0                                   | 4,542  | 6,500   | 25,627   | 0   | 8,400   | 0   | 8,400   | 136,365                    |  |
| JO TR        | Boones Creek UMC           | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 0                          |  |
| JO TR        | Cedar Grove UMC            | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 37,644                     |  |
| JO TR        | Centenary UMC Erwin        | 36,000            | 0                                   | 0  | 19,684  | 55,684   | 0   | 0   | 0   | 0   | 165,644                    |  |
| JO TR        | Chuckey UMC                | 0                 | 80                                  | 0  | 0   | 80   | 0   | 0   | 0   | 0   | 34,226                     |  |
| JO TR        | Clear Springs UMC          | 0                 | 0                                   | 0  | 1,498   | 1,498  | 0   | 0   | 0   | 0   | 22,236                     |  |
| JO TR        | Cokesbury UMC Johnson City | 0                 | 0                                   | 0  | 568   | 568  | 0   | 0   | 0   | 0   | 120,318                    |  |
| KI TR        | Cross UMC                  | 0                 | 6,779                               | 0  | 2,610   | 9,389  | 0   | 0   | 0   | 0   | 26,595                     |  |
| AB TR        | Doe Valley UMC             | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 11,442                     |  |
| MO TR        | Doty's Chapel UMC          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 12,269                     |  |
| JO TR        | East Pine Grove Park UMC   | 915               | 1,619                               | 0  | 0   | 2,534  | 0   | 0   | 800   | 800   | 111,483                    |  |
| JO TR        | Ebenezer UMC               | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 29,995                     |  |
| JO TR        | Eden UMC                   | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 110,979                    |  |
| JO TR        | Edgefield UMC              | 10,290            | 290                                 | 0  | 404   | 10,984   | 0   | 0   | 0   | 0   | 170,797                    |  |
| JO TR        | Elizabeth Chapel UMC       | 0                 | 4,485                               | 84,418   | 1,584   | 90,487   | 0   | 0   | 0   | 0   | 337,369                    |  |
| JO TR        | Embreeville UMC            | 632               | 0                                   | 422  | 769   | 1,823  | 0   | 0   | 0   | 0   | 33,750                     |  |
| JO TR        | Enterprise UMC             | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 30,505                     |  |
| JO TR        | Fairhaven UMC              | 0                 | 475                                 | 27,194   | 4,724   | 32,393   | 6,890   | 0   | 0   | 6,890   | 148,145                    |  |
| JO TR        | Fairview UMC               | 22,681            | 31,236                              | 14,331   | 51  | 68,299   | 0   | 2,500   | 0   | 2,500   | 162,024                    |  |



HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |              | TABLE I |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |  |
|--------------|--------------|---------|-------------|-----------------------------|--------|------|---|---|--------------------------------------|---|---|---|---|--|--|--|---|--|---|--|
|              |              | 5f      | 5g          | 5z                          | 6a     | 6b   | 6z                                      | 7   | 7a                                   | 8a  | 8b  | 8z  | 9   | 10   | 11a  | 11b  | 11c   | 11d  | 11z   |  |
|              |              | White   | Multiracial | TOTAL: MEMBERSHIP ETHNICITY | Female | Male | TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4) | Average attendance at all weekly worship services | Number of persons who worship online | Number of persons baptized this year (0-12 Years) | Number of persons baptized this year (ages 13 or older) | Total number of persons baptized this year (sum of 8a+8b) | Total Baptized Members who have not become Professing Members | Number of other constituents of the church | Number of CHILDREN CFG participants and leaders (0-11) | Number of YOUTH CFG participants and leaders (12-18) | Number of YOUNG ADULTS CFG participants and leaders (19-30) | Number of OTHER ADULT CFG participants and leaders (31+) | TOTAL: Christian Formation Group Participants (11a-d) |  |
| OLD DISTRICT |              |         |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |  |
|              | NEW DISTRICT |         |             |                             |        |      |   |   |                                      |   |   |   |   |  |  |  |   |  |   |  |
| JO           | TR           | 542     | 3           | 546                         | 337    | 209  | 546                                     | 187   | 0                                    | 3   | 0   | 3   | 0   | 9  | 29   | 28   | 0   | 23   | 80  |  |
| JO           | TR           | 665     | 15          | 714                         | 399    | 315  | 714                                     | 212   | 0                                    | 1   | 4   | 5   | 35  | 105  | 48   | 70   | 56  | 158  | 332   |  |
| AB           | TR           | 220     | 0           | 229                         | 140    | 89   | 229                                     | 95  | 0                                    | 0   | 0   | 0   | 18  | 87   | 12   | 6  | 0   | 15   | 33  |  |
| JO           | TR           | 132     | 0           | 136                         | 77     | 59   | 136                                     | 63  | 0                                    | 0   | 0   | 0   | 43  | 5  | 12   | 25   | 8   | 50   | 95  |  |
| JO           | TR           | 130     | 1           | 144                         | 76     | 68   | 144                                     | 75  | 0                                    | 0   | 0   | 0   | 0   | 9  | 20   | 12   | 0   | 31   | 63  |  |
| JO           | TR           | 637     | 0           | 639                         | 383    | 256  | 639                                     | 240   | 417                                  | 4   | 4   | 8   | 3   | 40   | 6  | 22   | 10  | 66   | 104   |  |
| JO           | TR           | 88      | 0           | 88                          | 54     | 34   | 88                                      | 41  | 0                                    | 0   | 2   | 2   | 0   | 6  | 6  | 6  | 7   | 30   | 49  |  |
| JO           | TR           | 35      | 0           | 35                          | 19     | 16   | 35                                      | 15  | 0                                    | 0   | 0   | 0   | 0   | 20   | 5  | 0  | 2   | 20   | 27  |  |
| KI           | TR           | 41      | 0           | 48                          | 23     | 25   | 48                                      | 22  | 0                                    | 0   | 0   | 0   | 0   | 3  | 0  | 0  | 0   | 10   | 10  |  |
| JO           | TR           | 70      | 0           | 70                          | 42     | 28   | 70                                      | 45  | 0                                    | 0   | 0   | 0   | 0   | 20   | 14   | 10   | 3   | 24   | 51  |  |
| JO           | TR           | 25      | 0           | 25                          | 18     | 7    | 25                                      | 17  | 0                                    | 0   | 0   | 0   | 1   | 25   | 6  | 0  | 0   | 23   | 29  |  |
| JO           | TR           | 494     | 0           | 497                         | 301    | 196  | 497                                     | 232   | 0                                    | 5   | 0   | 5   | 56  | 99   | 54   | 16   | 37  | 168  | 275   |  |
| JO           | TR           | 30      | 0           | 30                          | 18     | 12   | 30                                      | 12  | 0                                    | 0   | 0   | 0   | 0   | 7  | 0  | 0  | 0   | 0  | 0   |  |
| JO           | TR           | 64      | 0           | 64                          | 40     | 24   | 64                                      | 34  | 0                                    | 0   | 0   | 0   | 0   | 0  | 1  | 7  | 0   | 0  | 8   |  |
| JO           | TR           | 106     | 0           | 112                         | 61     | 51   | 112                                     | 56  | 0                                    | 0   | 1   | 1   | 0   | 0  | 7  | 6  | 0   | 23   | 36  |  |
| JO           | TR           | 201     | 0           | 202                         | 110    | 92   | 202                                     | 91  | 0                                    | 1   | 0   | 1   | 18  | 36   | 25   | 15   | 55  | 72   | 167   |  |
| JO           | TR           | 0       | 0           | 0                           | 0      | 0    | 0                                       | 0   | 0                                    | 0   | 0   | 0   | 0   | 0  | 0  | 0  | 0   | 0  | 0   |  |
| JO           | TR           | 17      | 0           | 17                          | 8      | 9    | 17                                      | 12  | 0                                    | 0   | 0   | 0   | 4   | 0  | 0  | 0  | 0   | 6  | 6   |  |
| JO           | TR           | 34      | 0           | 36                          | 20     | 16   | 36                                      | 13  | 0                                    | 0   | 0   | 0   | 0   | 24   | 1  | 2  | 0   | 7  | 10  |  |
| JO           | TR           | 102     | 0           | 102                         | 63     | 39   | 102                                     | 60  | 0                                    | 0   | 5   | 5   | 0   | 0  | 20   | 8  | 0   | 52   | 80  |  |
| JO           | TR           | 29      | 0           | 29                          | 22     | 7    | 29                                      | 21  | 0                                    | 0   | 0   | 0   | 0   | 0  | 2  | 2  | 0   | 14   | 18  |  |
| JO           | TR           | 114     | 0           | 114                         | 62     | 52   | 114                                     | 35  | 0                                    | 0   | 1   | 1   | 0   | 9  | 9  | 1  | 1   | 21   | 32  |  |
| JO           | TR           | 1,877   | 0           | 1,896                       | 995    | 901  | 1,896                                   | 584   | 350                                  | 10  | 3   | 13  | 101   | 132  | 150  | 110  | 130   | 500  | 890   |  |
| JO           | TR           | 50      | 0           | 50                          | 30     | 20   | 50                                      | 22  | 0                                    | 0   | 0   | 0   | 0   | 0  | 1  | 4  | 0   | 12   | 17  |  |
| JO           | TR           | 57      | 0           | 57                          | 36     | 21   | 57                                      | 42  | 0                                    | 0   | 0   | 0   | 0   | 25   | 0  | 0  | 0   | 49   | 49  |  |
| JO           | TR           | 338     | 0           | 339                         | 179    | 160  | 339                                     | 107   | 0                                    | 2   | 1   | 3   | 41  | 24   | 24   | 19   | 15  | 90   | 148   |  |
| JO           | TR           | 42      | 0           | 42                          | 25     | 17   | 42                                      | 36  | 0                                    | 0   | 0   | 0   | 0   | 52   | 7  | 0  | 0   | 11   | 18  |  |
| JO           | TR           | 37      | 1           | 38                          | 20     | 18   | 38                                      | 35  | 0                                    | 0   | 0   | 0   | 0   | 0  | 2  | 6  | 2   | 28   | 38  |  |



HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |                         | TABLE II   |  |   |  |  |  |  |  |  |                          |                        |                           |                    |
|--------------|-------------------------|--|--|---|--|--|--|--|--|--|--------------------------|------------------------|---------------------------|--------------------|
|              |                         | 23   | 24   | 25  | 26                                     | 27   | 28a  | 28b  | 29a  | 29b  | 30                       | 31                     | 32                        | 33                 |
|              |                         | Number of persons served by community ministers for outreach, justice, and mercy | Market value of church-owned land, buildings, vehicles and equipment | Market value of financial and other liquid assets | Debt secured by church physical assets | Other Debt (Not secured by church physical assets) | Amount APPORTIONED to the local church by the CONFERENCE (10% OF Line 52z) | Amount APPORTIONED to the local church by the DISTRICT | Amount PAID by the local church to the CONFERENCE for all apportioned causes | Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) | General Advance Specials | World Service Specials | Annual Conference Advance | Youth Service Fund |
| OLD DISTRICT |                         |  |  |   |  |  |  |  |  |  |                          |                        |                           |                    |
| NEW DISTRICT |                         |  |  |   |  |  |  |  |  |  |                          |                        |                           |                    |
| JO TR        | First UMC Elizabethton  | 2,000  | 5,693,500  | 719,145   | 0                                      | 0  | 38,386   | 8,816  | 39,235   | 8,816  | 3,815                    | 0                      | 10,499                    | 0                  |
| JO TR        | First UMC Johnson City  | 4,814  | 6,259,552  | 886,868   | 0                                      | 0  | 54,932   | 11,798   | 54,932   | 11,798   | 1,541                    | 0                      | 13,436                    | 0                  |
| AB TR        | First UMC Mountain City | 200  | 1,500,000  | 250,000   | 0                                      | 0  | 12,945   | 2,740  | 12,945   | 2,740  | 2,816                    | 0                      | 700                       | 0                  |
| JO TR        | Gethsemane UMC          | 400  | 450,000  | 91,000  | 0                                      | 0  | 6,246  | 1,269  | 6,246  | 1,269  | 1,500                    | 0                      | 400                       | 0                  |
| JO TR        | Grace UMC               | 690  | 1,175,000  | 0   | 0                                      | 0  | 7,123  | 1,530  | 7,123  | 1,530  | 860                      | 0                      | 550                       | 0                  |
| JO TR        | Gray UMC                | 2,000  | 4,500,000  | 128,111   | 320,952                                | 0  | 40,576   | 9,271  | 8,500  | 2,300  | 1,035                    | 0                      | 680                       | 0                  |
| JO TR        | Greenwood UMC           | 1,000  | 700,000  | 25,819  | 25,806                                 | 0  | 4,437  | 1,461  | 4,437  | 1,461  | 75                       | 0                      | 115                       | 0                  |
| JO TR        | Hermon UMC              | 100  | 400,000  | 0   | 0                                      | 0  | 2,024  | 548  | 2,250  | 0  | 441                      | 0                      | 120                       | 0                  |
| KI TR        | Hulls Chapel UMC        | 33   | 550,000  | 17,675  | 0                                      | 0  | 1,771  | 311  | 1,788  | 311  | 150                      | 0                      | 100                       | 0                  |
| JO TR        | Hunter UMC              | 200  | 275,000  | 0   | 0                                      | 0  | 4,020  | 901  | 0  | 899  | 0                        | 0                      | 287                       | 0                  |
| JO TR        | Jearoldstown UMC        | 1,300  | 191,500  | 1,000   | 0                                      | 0  | 2,824  | 500  | 2,824  | 500  | 180                      | 0                      | 125                       | 0                  |
| JO TR        | Jonesborough UMC        | 500  | 4,114,005  | 301,731   | 25,418                                 | 0  | 43,766   | 9,152  | 42,451   | 9,151  | 2,375                    | 0                      | 5,750                     | 0                  |
| JO TR        | Liberty Hill UMC        | 150  | 132,000  | 0   | 0                                      | 0  | 383  | 239  | 251  | 0  | 0                        | 0                      | 0                         | 0                  |
| JO TR        | Limestone Cove UMC      | 150  | 415,000  | 0   | 0                                      | 0  | 3,068  | 884  | 3,620  | 884  | 102                      | 0                      | 1,367                     | 0                  |
| JO TR        | Limestone UMC           | 0  | 1,000,000  | 0   | 0                                      | 0  | 5,254  | 1,290  | 5,254  | 1,290  | 350                      | 0                      | 938                       | 0                  |
| JO TR        | Marvins Chapel UMC      | 1,500  | 2,310,000  | 100,000   | 0                                      | 0  | 18,212   | 3,556  | 18,212   | 3,556  | 702                      | 0                      | 2,870                     | 0                  |
| JO TR        | Mayberry Community UMC  | 0  | 0  | 0   | 0                                      | 0  | 0  | 0  | 0  | 0  | 0                        | 0                      | 0                         | 0                  |
| JO TR        | McCarty UMC             | 0  | 250,000  | 10,000  | 0                                      | 0  | 1,682  | 418  | 0  | 0  | 0                        | 0                      | 0                         | 0                  |
| JO TR        | Milburnton UMC          | 500  | 450,000  | 2,000   | 0                                      | 0  | 1,967  | 567  | 1,848  | 567  | 550                      | 0                      | 425                       | 0                  |
| JO TR        | Mt Carmel UMC           | 100  | 350,000  | 125,000   | 0                                      | 0  | 1,280  | 242  | 1,262  | 0  | 0                        | 0                      | 200                       | 0                  |
| JO TR        | Mt Tabor UMC            | 0  | 106,000  | 0   | 0                                      | 0  | 2,219  | 432  | 2,191  | 432  | 75                       | 0                      | 225                       | 0                  |
| JO TR        | Mt Wesley UMC           | 1,477  | 250,000  | 0   | 0                                      | 0  | 3,837  | 956  | 3,837  | 956  | 796                      | 0                      | 1,080                     | 0                  |
| JO TR        | Munsey Memorial UMC     | 3,946  | 17,080,000   | 818,514   | 12,204                                 | 0  | 183,510  | 43,495   | 147,676  | 43,495   | 30,213                   | 0                      | 6,299                     | 0                  |
| JO TR        | New Victory UMC         | 5  | 389,000  | 0   | 0                                      | 0  | 1,468  | 273  | 1,290  | 282  | 0                        | 0                      | 20                        | 0                  |
| JO TR        | Otterbein UMC           | 122  | 1,340,100  | 482,256   | 0                                      | 0  | 11,548   | 2,238  | 9,310  | 2,238  | 75                       | 0                      | 175                       | 0                  |
| JO TR        | Piney Flats UMC         | 500  | 2,837,898  | 92,000  | 0                                      | 0  | 23,260   | 5,589  | 35,717   | 5,589  | 832                      | 0                      | 1,868                     | 0                  |
| JO TR        | Pleasant Grove UMC      | 301  | 110,000  | 10,000  | 0                                      | 0  | 3,377  | 702  | 2,104  | 702  | 0                        | 0                      | 100                       | 0                  |
| JO TR        | Pleasant Hill UMC       | 0  | 300,000  | 0   | 0                                      | 0  | 2,108  | 623  | 2,312  | 623  | 0                        | 0                      | 200                       | 0                  |



HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |              | TABLE II                |   |  |   |  |  |   |  |  |   |   |  |
|--------------|--------------|-------------------------|---|--|---|--|--|---|--|--|---|---|--|
| OLD DISTRICT | NEW DISTRICT | CHURCH NAME             | 41b   | 41c  | 42a   | 42b  | 42c  | 43  | 44   | 45   | 46  | 47  | 48   |
|              |              |                         | Base compensation paid to/<br>all Associate Pastor(s) and other<br>pastoral staff assigned or<br>appointed to the church.<br>Including deacons and other<br>clergy. | Base compensation paid to/<br>any Deacons not included in 41a<br>or 41b. | Housing benefits paid to/<br>Pastor or person in lead pastoral<br>role as described in 41a. | Housing benefits paid to/<br>all<br>Associate Pastor(s) and other<br>pastoral staff assigned or<br>appointed to the church. Include<br>deacons and other clergy. | Housing benefits paid to/<br>any<br>Deacons not included in 41a or<br>41b. | Total amount paid to pastor and<br>associate(s) for accountable<br>reimbursements | Total amount paid to pastor and<br>associate(s) for any other cash<br>allowances (non accountable) | Total amount paid in salary and<br>benefits for all other church staff<br>and diaconal ministers | Total amount spent for local<br>church program expenses | Total amount spent for other<br>local church operating expenses | Total amount paid for principal<br>and interest on indebtedness,<br>loans, mortgages, etc. |
| JO           | TR           | First UMC Elizabethton  | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 121,119  | 22,624  | 71,036  | 0  |
| JO           | TR           | First UMC Johnson City  | 0   | 0  | 14,400  | 0  | 0  | 7,039   | 0  | 219,435  | 26,716  | 125,748   | 0  |
| AB           | TR           | First UMC Mountain City | 0   | 0  | 0   | 0  | 0  | 2,698   | 0  | 27,758   | 6,226   | 28,362  | 0  |
| JO           | TR           | Gethsemane UMC          | 0   | 0  | 0   | 0  | 0  | 842   | 0  | 0  | 3,060   | 11,532  | 0  |
| JO           | TR           | Grace UMC               | 0   | 0  | 4,000   | 0  | 0  | 6,950   | 0  | 0  | 4,292   | 18,911  | 0  |
| JO           | TR           | Gray UMC                | 5,520   | 0  | 13,200  | 0  | 0  | 0   | 0  | 109,719  | 13,751  | 86,557  | 48,542   |
| JO           | TR           | Greenwood UMC           | 0   | 0  | 0   | 0  | 0  | 186   | 0  | 0  | 2,500   | 15,293  | 15,510   |
| JO           | TR           | Hermon UMC              | 0   | 0  | 300   | 0  | 0  | 162   | 0  | 620  | 1,380   | 4,689   | 0  |
| KI           | TR           | Hulls Chapel UMC        | 0   | 0  | 0   | 0  | 0  | 3,100   | 0  | 0  | 400   | 6,527   | 0  |
| JO           | TR           | Hunter UMC              | 6,192   | 0  | 522   | 0  | 0  | 0   | 0  | 0  | 1,342   | 16,315  | 0  |
| JO           | TR           | Jearoldstown UMC        | 0   | 0  | 0   | 0  | 0  | 200   | 0  | 0  | 3,062   | 4,849   | 0  |
| JO           | TR           | Jonesborough UMC        | 0   | 0  | 0   | 0  | 0  | 8,580   | 0  | 170,085  | 53,842  | 70,547  | 23,258   |
| JO           | TR           | Liberty Hill UMC        | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 0   | 2,230   | 0  |
| JO           | TR           | Limestone Cove UMC      | 0   | 0  | 0   | 0  | 0  | 500   | 0  | 0  | 2,555   | 7,313   | 0  |
| JO           | TR           | Limestone UMC           | 0   | 0  | 0   | 0  | 0  | 0   | 75   | 0  | 4,161   | 24,246  | 0  |
| JO           | TR           | Marvins Chapel UMC      | 0   | 0  | 0   | 0  | 0  | 3,000   | 0  | 20,672   | 7,004   | 26,989  | 0  |
| JO           | TR           | Mayberry Community UMC  | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 0   | 0   | 0  |
| JO           | TR           | McCarty UMC             | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 0   | 5,575   | 0  |
| JO           | TR           | Milburton UMC           | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 3,470   | 8,194   | 0  |
| JO           | TR           | Mt Carmel UMC           | 0   | 0  | 0   | 0  | 0  | 800   | 0  | 0  | 2,500   | 2,000   | 0  |
| JO           | TR           | Mt Tabor UMC            | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 400   | 5,284   | 0  |
| JO           | TR           | Mt Wesley UMC           | 0   | 0  | 9,000   | 0  | 0  | 0   | 0  | 0  | 3,487   | 10,218  | 0  |
| JO           | TR           | Munsey Memorial UMC     | 151,910   | 0  | 15,500  | 16,500   | 0  | 17,500  | 0  | 864,470  | 81,421  | 364,540   | 54,740   |
| JO           | TR           | New Victory UMC         | 0   | 0  | 0   | 0  | 0  | 2,400   | 9,600  | 0  | 0   | 8,020   | 0  |
| JO           | TR           | Otterbein UMC           | 0   | 0  | 6,600   | 0  | 0  | 3,976   | 0  | 6,829  | 0   | 17,627  | 0  |
| JO           | TR           | Piney Flats UMC         | 0   | 0  | 0   | 0  | 0  | 3,636   | 4,573  | 64,700   | 13,491  | 55,302  | 0  |
| JO           | TR           | Pleasant Grove UMC      | 0   | 0  | 7,500   | 0  | 0  | 4,081   | 1,100  | 0  | 2,643   | 6,610   | 0  |
| JO           | TR           | Pleasant Hill UMC       | 0   | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 261   | 1,500   | 0  |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

TABLE III

|              |                         | 49   | 50                    | 51                     | 52a                             | 52b  | 52c                                      | 52d   | 52e   | 52f   | 52g   | 52z  |
|--------------|-------------------------|--|-----------------------|------------------------|---------------------------------|--|--|---|---|---|---|--|
|              | CHURCH NAME             | Total amount paid on capital expenditures, and major improvements, and equipment purchases | TOTAL CHURCH EXPENSES | Number of giving units | Amount received through pledges | Amount received from non-pledging, but identified givers | Amount received from unidentified givers | Amount received from interest and dividends and/or transferred from liquid assets | Amount received from Sale of Church Assets for Budget | Amount received through building use fees, contributions, and rentals | Amount received through fundraisers and other sources | Total income for annual budget/spending plan |
| OLD DISTRICT |                         |  |                       |                        |                                 |  |  |   |   |   |   |  |
| NEW DISTRICT |                         |  |                       |                        |                                 |  |  |   |   |   |   |  |
| JO TR        | First UMC Elizabethton  | 17,791   | 395,100               | 204                    | 0                               | 372,648  | 11,215                                   | 0   | 0   | 0   | 0   | 383,863                                      |
| JO TR        | First UMC Johnson City  | 0  | 657,004               | 165                    | 359,036                         | 167,399  | 3,826                                    | 18,722  | 0   | 340   | 0   | 549,323                                      |
| AB TR        | First UMC Mountain City | 0  | 179,652               | 0                      | 0                               | 122,977  | 6,473                                    | 0   | 0   | 0   | 0   | 129,450                                      |
| JO TR        | Gethsemane UMC          | 5,627  | 86,179                | 35                     | 0                               | 0  | 62,414                                   | 46  | 0   | 0   | 0   | 62,460                                       |
| JO TR        | Grace UMC               | 4,425  | 74,443                | 30                     | 0                               | 64,832   | 6,402                                    | 0   | 0   | 0   | 0   | 71,234                                       |
| JO TR        | Gray UMC                | 15,475   | 393,311               | 224                    | 0                               | 386,824  | 16,701                                   | 21  | 0   | 2,218   | 0   | 405,764                                      |
| JO TR        | Greenwood UMC           | 22,684   | 81,097                | 40                     | 0                               | 33,167   | 11,200                                   | 0   | 0   | 0   | 0   | 44,367                                       |
| JO TR        | Hermon UMC              | 0  | 25,435                | 11                     | 0                               | 0  | 20,240                                   | 0   | 0   | 0   | 0   | 20,240                                       |
| KI TR        | Hulls Chapel UMC        | 5,422  | 25,724                | 15                     | 0                               | 0  | 17,640                                   | 70  | 0   | 0   | 0   | 17,710                                       |
| JO TR        | Hunter UMC              | 3,655  | 49,377                | 37                     | 0                               | 32,905   | 7,292                                    | 0   | 0   | 0   | 0   | 40,197                                       |
| JO TR        | Jearoldstown UMC        | 143  | 22,611                | 23                     | 0                               | 23,802   | 4,438                                    | 0   | 0   | 0   | 0   | 28,240                                       |
| JO TR        | Jonesborough UMC        | 0  | 475,335               | 128                    | 0                               | 408,570  | 15,010                                   | 149   | 0   | 13,935  | 0   | 437,664                                      |
| JO TR        | Liberty Hill UMC        | 0  | 9,481                 | 7                      | 0                               | 3,700  | 0  | 130   | 0   | 0   | 0   | 3,830  |
| JO TR        | Limestone Cove UMC      | 0  | 34,341                | 17                     | 30,680                          | 0  | 0  | 0   | 0   | 0   | 0   | 30,680                                       |
| JO TR        | Limestone UMC           | 0  | 49,775                | 26                     | 45,722                          | 5,356  | 1,458                                    | 0   | 0   | 0   | 0   | 52,536                                       |
| JO TR        | Marvins Chapel UMC      | 630  | 156,548               | 80                     | 0                               | 182,124  | 0  | 0   | 0   | 0   | 0   | 182,124                                      |
| JO TR        | Mayberry Community UMC  | 0  | 0                     | 0                      | 0                               | 0  | 0  | 0   | 0   | 0   | 0   | 0  |
| JO TR        | McCarty UMC             | 0  | 16,287                | 5                      | 0                               | 0  | 16,822                                   | 0   | 0   | 0   | 0   | 16,822                                       |
| JO TR        | Milburton UMC           | 125  | 20,829                | 12                     | 0                               | 15,057   | 4,603                                    | 13  | 0   | 0   | 0   | 19,673                                       |
| JO TR        | Mt Carmel UMC           | 10,000   | 58,478                | 60                     | 0                               | 6,000  | 6,000                                    | 0   | 0   | 0   | 800   | 12,800                                       |
| JO TR        | Mt Tabor UMC            | 160  | 18,708                | 10                     | 0                               | 21,685   | 0  | 0   | 0   | 0   | 500   | 22,185                                       |
| JO TR        | Mt Wesley UMC           | 0  | 44,374                | 25                     | 0                               | 31,442   | 6,923                                    | 0   | 0   | 0   | 0   | 38,365                                       |
| JO TR        | Munsey Memorial UMC     | 243,422  | 2,293,808             | 454                    | 1,504,062                       | 274,491  | 20,946                                   | 12,000  | 0   | 1,882   | 21,722  | 1,835,103                                    |
| JO TR        | New Victory UMC         | 0  | 29,509                | 17                     | 0                               | 14,681   | 0  | 0   | 0   | 0   | 0   | 14,681                                       |
| JO TR        | Offerbein UMC           | 24,723   | 110,814               | 24                     | 0                               | 115,477  | 0  | 0   | 0   | 0   | 0   | 115,477                                      |
| JO TR        | Piney Flats UMC         | 0  | 266,917               | 94                     | 0                               | 232,598  | 0  | 0   | 0   | 0   | 0   | 232,598                                      |
| JO TR        | Pleasant Grove UMC      | 4,950  | 36,484                | 12                     | 0                               | 17,216   | 6,294                                    | 5   | 0   | 0   | 10,252  | 33,767                                       |
| JO TR        | Pleasant Hill UMC       | 0  | 15,481                | 23                     | 0                               | 0  | 20,625                                   | 0   | 0   | 0   | 450   | 21,075                                       |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|    |             | TABLE III         |                                     |  |   |  |   |  |   |  |                            |
|----|-------------|-------------------|-------------------------------------|--|---|--|---|--|---|--|----------------------------|
|    |             | 53a               | 53b                                 | 53c  | 53d   | 53z  | 54a   | 54b  | 54c   | 54z  | 55z                        |
|    | CHURCH NAME | Capital Campaigns | Memorials, endowments, and bequests | Funds from other sources and projects, including sale of buildings | Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | Total income for designated causes including capital campaign and other special projects | Equitable Compensation Funds received by Church or Pastor | Advance Special, apportioned, and connecional funds received by church | Other grants and financial support from institutional sources | Total income from connecional and other institutional sources outside the local church | GRAND TOTAL: CHURCH INCOME |
| JO | TR          | 0                 | 5,638                               | 0  | 26,969  | 32,607   | 0   | 0  | 0   | 0  | 416,470                    |
| JO | TR          | 17,370            | 2,775                               | 0  | 61,623  | 81,768   | 0   | 5,200  | 0   | 5,200  | 636,291                    |
| AB | TR          | 13,855            | 0                                   | 0  | 4,513   | 18,368   | 0   | 0  | 0   | 0  | 147,818                    |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 3,672   | 0  | 0   | 3,672  | 66,132                     |
| JO | TR          | 105               | 0                                   | 4,425  | 0   | 4,530  | 0   | 0  | 0   | 0  | 75,764                     |
| JO | TR          | 0                 | 7,382                               | 0  | 7,175   | 14,557   | 0   | 0  | 0   | 0  | 420,321                    |
| JO | TR          | 18,500            | 200                                 | 10,216   | 82  | 28,998   | 0   | 0  | 0   | 0  | 73,365                     |
| JO | TR          | 0                 | 2,024                               | 0  | 441   | 2,465  | 0   | 0  | 0   | 0  | 22,705                     |
| KI | TR          | 0                 | 4,680                               | 0  | 0   | 4,680  | 0   | 0  | 0   | 0  | 22,390                     |
| JO | TR          | 0                 | 12,100                              | 0  | 635   | 12,735   | 0   | 0  | 0   | 0  | 52,932                     |
| JO | TR          | 0                 | 0                                   | 0  | 1,160   | 1,160  | 0   | 0  | 0   | 0  | 29,400                     |
| JO | TR          | 0                 | 21,618                              | 6,000  | 69,791  | 97,409   | 0   | 0  | 0   | 0  | 535,073                    |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 3,830                      |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 30,680                     |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 52,536                     |
| JO | TR          | 0                 | 0                                   | 10,582   | 0   | 10,582   | 0   | 0  | 0   | 0  | 192,706                    |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 0                          |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 16,822                     |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 19,673                     |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 3,180   | 0  | 0   | 3,180  | 15,980                     |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 22,185                     |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 38,365                     |
| JO | TR          | 58,201            | 8,760                               | 0  | 39,963  | 106,924  | 0   | 0  | 0   | 0  | 1,942,027                  |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 14,681                     |
| JO | TR          | 0                 | 2,995                               | 0  | 0   | 2,995  | 0   | 0  | 0   | 0  | 118,472                    |
| JO | TR          | 0                 | 415                                 | 0  | 15,677  | 16,092   | 0   | 0  | 0   | 0  | 248,690                    |
| JO | TR          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0  | 0   | 0  | 33,767                     |
| JO | TR          | 0                 | 0                                   | 0  | 1,000   | 1,000  | 0   | 0  | 0   | 0  | 22,075                     |

HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

TABLE I

|              | 1   | 2a   | 2b  | 2c  | 2d                  | 2e  | 2f  | 2z                            | 3a                                  | 3b                                   | 3c                    | 3d   | 3e   | 3f                        | 3z                         | 4                              | 5a    | 5b    | 5c              | 5d              | 5e               |   |
|--------------|---|--|---|---|---------------------|---|---|-------------------------------|-------------------------------------|--------------------------------------|-----------------------|--|--|---------------------------|----------------------------|--------------------------------|-------|-------|-----------------|-----------------|------------------|---|
|              | Total professing members reported at the close of last year | Received this year on Profession of Faith through confirmation | Received this year on Profession of Faith other than through confirmation | Membership restored by Affirmation of Faith | Added by correction | Transferred in from another United Methodist Church | Transferred in from a non-United Methodist Church | TOTAL: RECEIVED, BY ALL MEANS | Removed by Charge Conference Action | Withdrawn from Professing Membership | Removed by Correction | Transferred out to another United Methodist Church | Transferred out to a non-United Methodist Church | Removed by death/deceased | TOTAL: Remove by All Means | MEMBERS at the Close this Year | Asian | Black | Hispanic/Latino | Native American | Pacific Islander |   |
| OLD DISTRICT |   |  |   |   |                     |   |   |                               |                                     |                                      |                       |  |  |                           |                            |                                |       |       |                 |                 |                  |   |
| NEW DISTRICT |   |  |   |   |                     |   |   |                               |                                     |                                      |                       |  |  |                           |                            |                                |       |       |                 |                 |                  |   |
| JO TR        | Rheatown UMC  | 31   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 1                          | 30                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Roan Mountain UMC   | 69   | 0   | 2   | 0                   | 0   | 2   | 4                             | 0                                   | 0                                    | 2                     | 0  | 0  | 0                         | 2                          | 71                             | 0     | 0     | 1               | 0               | 0                | 0 |
| JO TR        | Rockhold UMC  | 99   | 0   | 0   | 1                   | 0   | 2   | 3                             | 0                                   | 0                                    | 0                     | 1  | 0  | 1                         | 2                          | 100                            | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Seviers UMC   | 73   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 73                             | 0     | 0     | 0               | 0               | 0                | 0 |
| AB TR        | Shouns UMC  | 17   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 17                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Slagles UMC   | 78   | 0   | 0   | 0                   | 0   | 1   | 1                             | 0                                   | 0                                    | 0                     | 0  | 1  | 0                         | 1                          | 78                             | 0     | 0     | 0               | 0               | 0                | 0 |
| AB TR        | St John UMC Mtn City  | 104  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 3                         | 3                          | 101                            | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | St Paul UMC   | 57   | 0   | 4   | 0                   | 0   | 1   | 5                             | 3                                   | 1                                    | 0                     | 0  | 0  | 1                         | 5                          | 57                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | St Paul UMC   | 45   | 0   | 1   | 0                   | 0   | 0   | 1                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 46                             | 0     | 42    | 0               | 0               | 0                | 0 |
| JO TR        | Stone Dam UMC   | 36   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 1                         | 1                          | 35                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Sulphur Springs UMC   | 477  | 0   | 0   | 0                   | 0   | 3   | 3                             | 0                                   | 0                                    | 0                     | 0  | 0  | 8                         | 8                          | 472                            | 0     | 1     | 0               | 0               | 0                | 0 |
| MO TR        | Sulphur Springs UMC   | 61   | 0   | 1   | 0                   | 0   | 0   | 1                             | 0                                   | 0                                    | 0                     | 0  | 0  | 3                         | 3                          | 59                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Taylor Memorial UMC   | 93   | 0   | 0   | 0                   | 0   | 0   | 1                             | 1                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 94                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Telford UMC   | 180  | 4   | 4   | 0                   | 0   | 4   | 0                             | 12                                  | 0                                    | 0                     | 2  | 2  | 2                         | 6                          | 186                            | 0     | 0     | 0               | 0               | 0                | 0 |
| AB TR        | Trade UMC   | 49   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 49                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Unicoi UMC  | 291  | 0   | 2   | 0                   | 0   | 0   | 2                             | 0                                   | 0                                    | 0                     | 3  | 2  | 0                         | 5                          | 288                            | 0     | 0     | 1               | 0               | 0                | 0 |
| JO TR        | Union Temple UMC  | 71   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 4                         | 4                          | 67                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Valley Forge UMC  | 149  | 0   | 0   | 0                   | 0   | 2   | 0                             | 2                                   | 0                                    | 0                     | 0  | 2  | 3                         | 5                          | 146                            | 0     | 0     | 0               | 0               | 0                | 0 |
| AB TR        | Valley View UMC   | 86   | 0   | 0   | 0                   | 0   | 0   | 1                             | 1                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 87                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Valley View UMC   | 50   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 50                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Watauga Point UMC   | 111  | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 2                         | 2                          | 109                            | 0     | 1     | 0               | 0               | 0                | 0 |
| AB TR        | Wesley Chapel UMC Mtn City                                  | 57   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 2  | 0                         | 2                          | 55                             | 0     | 0     | 0               | 0               | 0                | 0 |
| JO TR        | Wesley Memorial UMC   | 925  | 0   | 0   | 0                   | 8   | 1   | 9                             | 0                                   | 0                                    | 0                     | 1  | 3  | 11                        | 15                         | 919                            | 6     | 8     | 3               | 0               | 0                | 0 |
| JO TR        | West Market Street UMC                                      | 23   | 0   | 0   | 0                   | 0   | 1   | 0                             | 1                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 24                             | 0     | 18    | 0               | 0               | 0                | 0 |
| KI TR        | Wheeler UMC   | 326  | 5   | 0   | 2                   | 0   | 7   | 3                             | 17                                  | 0                                    | 0                     | 0  | 0  | 5                         | 5                          | 338                            | 0     | 0     | 0               | 0               | 0                | 0 |
| MO TR        | Zion UMC  | 47   | 0   | 0   | 0                   | 0   | 0   | 0                             | 0                                   | 0                                    | 0                     | 0  | 0  | 0                         | 0                          | 47                             | 0     | 0     | 0               | 0               | 0                | 0 |
| TR           | REVISED TOTALS:   | 14,062   | 59  | 60  | 3                   | 26  | 85  | 278                           | 5                                   | 14                                   | 123                   | 44   | 19   | 196                       | 401                        | 13,939                         | 22    | 141   | 26              | 7               | 2                |   |



HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

TABLE I

|              |                                  | 12   | 13   | 14  | 15   | 16  | 17  | 18a                  | 18b                            | 19a                    | 19b   | 20a   | 20b  | 21   | 21a   | 21b   | 22   |
|--------------|----------------------------------|--|--|---|--|---|---|----------------------|--------------------------------|------------------------|---|---|--|--|---|---|--|
|              |                                  | Total enrolled in confirmation preparation classes this year | Average weekly attendance (all ages) in Sunday Church School or other weekly education classes | Number of participants in Vacation Bible School | Number of ongoing Sunday Church School Classes offered | Number of ongoing small groups, support groups, or classes offered (other than Sunday School) | Number of short term support groups or small groups | Membership in UM Men | Amount paid for projects (UMM) | Membership in UM Women | Amount paid for local church and community work (UMW) | Number of UVMIM teams sent from this local church | Number of persons sent out on UVMIM teams from this church | Total Number of community ministries for outreach, justice, and mercy offered by this church | Of the ministries counted in Line 21, how many focus on global/regional health? | Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized? | Number of persons from your congregation serving in mission/community ministries |
| OLD DISTRICT |                                  |  |  |   |  |   |   |                      |                                |                        |   |   |  |  |   |   |  |
| NEW DISTRICT |                                  |  |  |   |  |   |   |                      |                                |                        |   |   |  |  |   |   |  |
|              | JO TR Rheatown UMC               | 0  | 0  | 0   | 0  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |
|              | JO TR Roan Mountain UMC          | 0  | 15   | 0   | 2  | 2   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 4  | 0   | 4   | 10   |
|              | JO TR Rockhold UMC               | 0  | 9  | 15  | 1  | 2   | 0   | 0                    | 0                              | 15                     | 100   | 0   | 0  | 4  | 1   | 3   | 25   |
|              | JO TR Sevierville UMC            | 0  | 19   | 5   | 1  | 2   | 0   | 0                    | 0                              | 12                     | 500   | 0   | 0  | 1  | 1   | 1   | 12   |
|              | AB TR Shouns UMC                 | 0  | 2  | 0   | 0  | 2   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 1   | 1   | 2  |
|              | JO TR Slagles UMC                | 0  | 9  | 40  | 2  | 2   | 0   | 0                    | 0                              | 10                     | 400   | 0   | 0  | 7  | 4   | 3   | 20   |
|              | AB TR St John UMC Mtn City       | 0  | 28   | 40  | 5  | 55  | 0   | 10                   | 400                            | 0                      | 0   | 0   | 0  | 4  | 0   | 2   | 57   |
|              | JO TR St Paul UMC                | 0  | 6  | 0   | 1  | 2   | 0   | 0                    | 0                              | 11                     | 250   | 2   | 1  | 7  | 2   | 2   | 25   |
|              | JO TR St Paul UMC                | 0  | 16   | 30  | 0  | 1   | 0   | 12                   | 325                            | 0                      | 0   | 1   | 8  | 5  | 1   | 4   | 17   |
|              | JO TR Stone Dam UMC              | 0  | 12   | 18  | 5  | 1   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |
|              | JO TR Sulphur Springs UMC        | 0  | 80   | 35  | 10   | 11  | 0   | 4                    | 400                            | 0                      | 2,000   | 0   | 0  | 7  | 2   | 5   | 85   |
|              | MO TR Sulphur Springs UMC        | 0  | 22   | 80  | 3  | 3   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 3  | 0   | 1   | 10   |
|              | JO TR Taylor Memorial UMC        | 0  | 10   | 0   | 2  | 1   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 2  | 2   | 1   | 8  |
|              | JO TR Telford UMC                | 2  | 28   | 35  | 5  | 7   | 5   | 0                    | 0                              | 12                     | 1,432   | 0   | 0  | 10   | 0   | 8   | 40   |
|              | AB TR Trade UMC                  | 0  | 24   | 0   | 2  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |
|              | JO TR Unicorn UMC                | 0  | 28   | 70  | 3  | 7   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 1  | 0   | 1   | 10   |
|              | JO TR Union Temple UMC           | 0  | 18   | 0   | 4  | 1   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 5  | 1   | 5   | 15   |
|              | JO TR Valley Forge UMC           | 0  | 22   | 0   | 2  | 1   | 0   | 6                    | 0                              | 9                      | 2,300   | 0   | 0  | 6  | 0   | 3   | 23   |
|              | AB TR Valley View UMC            | 0  | 50   | 0   | 5  | 5   | 0   | 0                    | 0                              | 15                     | 1,009   | 0   | 0  | 3  | 1   | 1   | 6  |
|              | JO TR Valley View UMC            | 0  | 6  | 0   | 1  | 1   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |
|              | JO TR Watauga Point UMC          | 0  | 30   | 55  | 4  | 5   | 1   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 10   | 4   | 6   | 40   |
|              | AB TR Wesley Chapel UMC Mtn City | 0  | 16   | 36  | 3  | 0   | 2   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 6  | 1   | 6   | 30   |
|              | JO TR Wesley Memorial UMC        | 0  | 124  | 85  | 17   | 22  | 32  | 20                   | 2,000                          | 39                     | 528   | 0   | 0  | 46   | 11  | 30  | 200  |
|              | JO TR West Market Street UMC     | 0  | 0  | 0   | 0  | 0   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 18   |
|              | KI TR Wheeler UMC                | 6  | 62   | 65  | 11   | 5   | 2   | 18                   | 3,081                          | 27                     | 6,079   | 0   | 4  | 11   | 0   | 5   | 150  |
|              | MO TR Zion UMC                   | 0  | 9  | 80  | 2  | 1   | 0   | 0                    | 0                              | 0                      | 0   | 0   | 0  | 0  | 0   | 0   | 0  |
|              | <b>TR REVISED TOTALS:</b>        | <b>102</b>   | <b>2,789</b>   | <b>2,063</b>                                    | <b>343</b>   | <b>344</b>  | <b>115</b>  | <b>217</b>           | <b>38,870</b>                  | <b>901</b>             | <b>60,401</b>   | <b>5</b>  | <b>20</b>  | <b>428</b>   | <b>93</b>   | <b>266</b>  | <b>2,802</b>   |



HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

TABLE II

|              |                                  | 34  | 35  | 36a                    | 36b   | 36c                       | 36d                               | 36e                    | 36f              | 36z  | 37  | 38  | 39   | 40   | 41a   |
|--------------|----------------------------------|---|---|------------------------|---|---------------------------|-----------------------------------|------------------------|------------------|--|---|---|--|--|---|
|              |                                  | All other funds sent to Conference for connectonal mission and ministry | Total Annual Conference Special Sundays Offerings | Human Relations Sunday | UMCOR Sunday (formerly One Great Hour of Sharing) | Peace with Justice Sunday | Native American Ministries Sunday | World Communion Sunday | U.M. Student Day | TOTAL: GENERAL SPECIAL SUNDAY OFFERINGS Remitted to AC Treasurer | Total amount given directly to United Methodist causes (not sent to Conference) | Total amount given to non-United Methodist benevolent and charitable causes | Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits | Total paid for direct-billed and/or non-apportioned clergy health benefits | Base compensation paid to/for the Senior Pastor or Lead pastor appointed to this church |
| OLD DISTRICT |                                  |   |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
| NEW DISTRICT |                                  |   |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
|              | JO TR Rheatown UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 3,600   |
|              | JO TR Roan Mountain UMC          | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 11,662  |
|              | JO TR Rockhold UMC               | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 114   | 507   | 1,029  | 0  | 20,271  |
|              | JO TR Seviars UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 100   | 500   | 1,000  | 5,000  | 10,578  |
|              | AB TR Shouns UMC                 | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 400   | 0   | 0  | 0  | 3,750   |
|              | JO TR Slagles UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 732   | 211   | 750  | 350  | 7,320   |
|              | AB TR St John UMC Mtn City       | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 0  | 0  | 9,540   |
|              | JO TR St Paul UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 250   | 3,670   | 0  | 0  | 20,000  |
|              | JO TR St Paul UMC                | 0   | 0   | 60                     | 73  | 65                        | 0                                 | 0                      | 0                | 198  | 306   | 1,265   | 0  | 0  | 7,290   |
|              | JO TR Stone Dam UMC              | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 2,574  | 2,744  | 12,631  |
|              | JO TR Sulphur Springs UMC        | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 2,543   | 4,513   | 11,164   | 8,232  | 57,089  |
|              | MO TR Sulphur Springs UMC        | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 445   | 3,167   | 2,121  | 2,470  | 8,150   |
|              | JO TR Taylor Memorial UMC        | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 55  | 3,368   | 0  | 0  | 14,424  |
|              | JO TR Telford UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 200   | 1,556   | 7,108  | 8,232  | 34,887  |
|              | AB TR Trade UMC                  | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 1,000   | 3,300   | 0  | 0  | 7,500   |
|              | JO TR Unicorn UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 0   | 10,534   | 8,232  | 54,317  |
|              | JO TR Union Temple UMC           | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 125   | 2,760   | 1,779  | 0  | 9,500   |
|              | JO TR Valley Forge UMC           | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 1,946   | 7,159  | 7,470  | 33,987  |
|              | AB TR Valley View UMC            | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 1,404   | 300   | 0  | 0  | 13,750  |
|              | JO TR Valley View UMC            | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 100   | 0   | 0  | 0  | 8,400   |
|              | JO TR Watauga Point UMC          | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 135   | 1,850   | 1,650  | 2,850  | 18,275  |
|              | AB TR Wesley Chapel UMC Mtn City | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 0   | 1,785   | 0  | 0  | 6,300   |
|              | JO TR Wesley Memorial UMC        | 0   | 0   | 0                      | 377   | 0                         | 0                                 | 183                    | 0                | 560  | 27,199  | 44,583  | 13,467   | 8,232  | 70,618  |
|              | JO TR West Market Street UMC     | 0   | 10  | 10                     | 10  | 10                        | 10                                | 10                     | 10               | 60   | 85  | 1,005   | 0  | 0  | 0   |
|              | KI TR Wheeler UMC                | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 5,145   | 14,471  | 10,428   | 8,232  | 51,999  |
|              | MO TR Zion UMC                   | 0   | 0   | 0                      | 0   | 0                         | 0                                 | 0                      | 0                | 0  | 30  | 1,281   | 2,121  | 2,470  | 6,900   |
|              |                                  |   |   |                        |   |                           |                                   |                        |                  |  |   |   |  |  |   |
|              | <b>TR REVISED TOTALS:</b>        | <b>0</b>  | <b>10</b>   | <b>70</b>              | <b>1,619</b>                                      | <b>101</b>                | <b>100</b>                        | <b>735</b>             | <b>90</b>        | <b>2,715</b>   | <b>257,151</b>  | <b>261,990</b>  | <b>295,124</b>   | <b>270,729</b>   | <b>1,856,029</b>  |





HOLSTON CONFERENCE UMC Statistics 01/01/2017 to 12/31/2017

|              |              | TABLE III                  |                   |                                     |  |   |  |   |   |   |   | 55z                        |
|--------------|--------------|----------------------------|-------------------|-------------------------------------|--|---|--|---|---|---|---|----------------------------|
| OLD DISTRICT | NEW DISTRICT | CHURCH NAME                | 53a               | 53b                                 | 53c  | 53d   | 53z  | 54a   | 54b   | 54c   | 54z   | 55z                        |
|              |              |                            | Capital Campaigns | Memorials, endowments, and bequests | Funds from other sources and projects, including sale of buildings | Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | Total income for designated causes including capital campaign and other special projects | Equitable Compensation Funds received by Church or Pastor | Advance Special, apportioned, and connectional funds received by church | Other grants and financial support from institutional sources | Total income from connectional and other institutional sources outside the local church | GRAND TOTAL: CHURCH INCOME |
| JO           | TR           | Rheatown UMC               | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 9,814                      |
| JO           | TR           | Roan Mountain UMC          | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 23,407                     |
| JO           | TR           | Rockhold UMC               | 0                 | 0                                   | 0  | 1,575   | 1,575  | 0   | 0   | 0   | 0   | 52,440                     |
| JO           | TR           | Seviers UMC                | 0                 | 0                                   | 0  | 0   | 0  | 3,180   | 0   | 0   | 3,180   | 24,680                     |
| AB           | TR           | Shoums UMC                 | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 13,009                     |
| JO           | TR           | Slagles UMC                | 0                 | 0                                   | 0  | 665   | 665  | 0   | 4,000   | 0   | 4,000   | 41,767                     |
| AB           | TR           | St. John UMC Mtn City      | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 18,629                     |
| JO           | TR           | St. Paul UMC               | 0                 | 675                                 | 0  | 245   | 920  | 0   | 0   | 0   | 0   | 42,037                     |
| JO           | TR           | St. Paul UMC               | 0                 | 0                                   | 0  | 2,031   | 2,031  | 0   | 0   | 0   | 0   | 46,704                     |
| JO           | TR           | Stone Dam UMC              | 0                 | 1,039                               | 0  | 0   | 1,039  | 0   | 0   | 0   | 0   | 48,966                     |
| JO           | TR           | Sulphur Springs UMC        | 0                 | 7,920                               | 0  | 8,843   | 16,763   | 0   | 0   | 0   | 0   | 331,090                    |
| MO           | TR           | Sulphur Springs UMC        | 0                 | 0                                   | 0  | 48  | 48   | 0   | 0   | 0   | 0   | 4,736                      |
| JO           | TR           | Taylor Memorial UMC        | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 23,984                     |
| JO           | TR           | Telford UMC                | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 80,807                     |
| AB           | TR           | Trade UMC                  | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 36,566                     |
| JO           | TR           | Unicoi UMC                 | 0                 | 104,000                             | 0  | 750   | 104,750  | 0   | 0   | 0   | 0   | 225,663                    |
| JO           | TR           | Union Temple UMC           | 0                 | 0                                   | 0  | 4,498   | 4,498  | 0   | 0   | 0   | 0   | 32,284                     |
| JO           | TR           | Valley Forge UMC           | 0                 | 7,920                               | 0  | 0   | 7,920  | 1,500   | 0   | 0   | 1,500   | 92,827                     |
| AB           | TR           | Valley View UMC            | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 48,482                     |
| JO           | TR           | Valley View UMC            | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 15,924                     |
| JO           | TR           | Watauga Point UMC          | 0                 | 0                                   | 0  | 1,352   | 1,352  | 450   | 0   | 0   | 450   | 72,377                     |
| AB           | TR           | Wesley Chapel UMC Mtn City | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 15,556                     |
| JO           | TR           | Wesley Memorial UMC        | 0                 | 55,300                              | 24,416   | 47,986  | 127,702  | 0   | 0   | 0   | 0   | 871,091                    |
| JO           | TR           | West Market Street UMC     | 0                 | 0                                   | 0  | 0   | 0  | 0   | 0   | 0   | 0   | 19,697                     |
| KI           | TR           | Wheeler UMC                | 45,893            | 12,305                              | 0  | 7,722   | 65,920   | 0   | 0   | 0   | 0   | 328,571                    |
| MO           | TR           | Zion UMC                   | 0                 | 0                                   | 0  | 411   | 411  | 0   | 0   | 0   | 0   | 12,431                     |
|              |              | <b>TR REVISED TOTALS:</b>  | <b>256,536</b>    | <b>313,539</b>                      | <b>186,546</b>   | <b>358,249</b>  | <b>1,114,870</b>   | <b>18,872</b>   | <b>20,100</b>   | <b>800</b>  | <b>39,772</b>   | <b>9,981,884</b>           |